



Ref: 7424729  
OIA 20-023  
Stephen Woolley  
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2 March 2020

Via email: [REDACTED]

Dear [REDACTED]

### Response to official information request for details of Other Operating Expenses

I refer to your request for official information received 17 February relating to Other Operating Expenses in the Annual Report 2018/19. We have processed your request under the Local Government Official Information and Meetings Act (LGOIMA) 1987.

The information you requested is enclosed. The table below shows the major categories that make up the Other Operating Expenses category in the Annual Report, and the movement in each category from 2017/18 to 2018/19.

	2018/19	2017/18	Movement
	\$000	\$000	\$000
Repairs & Maintenance	3,056	2,797	259
Purchases - Materials	1,233	1,514	- 281
Events & Other Activities	1,110	1,714	- 603
Computer Costs	1,773	1,566	207
Levies - Paid	1,203	780	423
Power & Gas	1,701	1,813	- 112
Weathertightness Provision	- 4,364	9,414	- 13,779
Allocations and Internal revenue	- 2,078	- 1,392	- 685
All other	3,436	3,596	- 160
	7,070	21,802	- 14,732

The decline in other expenses from 2017/18 to 2018/19 is due mostly to the movement in the Weathertightness Provision. In 2017/18 PCC made an increase in the provision of \$9.414m to recognise the expected liability as it stood at the time. Subsequently in 2018/19 after making payments for claims (see also Note 21 - Provisions in the Annual Report) and reviewing the extent of the liability the provision was reduced by \$4.364m. This has produced most of the reduction in the Other Operating Expenses, and we have included in the table the other major items that make up this category, with their movements from 2017/18 to 2018/19.

If you wish to discuss this decision with us, please feel free to contact Stephen Woolley.

Ngā mihi

Wendy Walker  
**Chief Executive**  
**Kaiwhakahaere Matua**